

GRADY COUNTY BOARD OF COMMISSIONERS

2022 REPORT ON PROJECTS FUNDED THROUGH

2019 SPECIAL PURPOSE LOCAL OPTION SALES TAX

Special Purpose Local Option Sales Tax 2019 (April 2020 - March 2026)	Original Estimated Costs	Prior Years Expended	Current Year Expended	Total Expended	Completion of Total Original Estimated Costs Current Year	Completion of Total Original Estimated Costs Prior & Current Years
County Capital Improvements on Roads and/or Bridges	\$ 1,346,000	\$ -	\$ 23,850	\$ 23,850	1.77%	1.77%
Parks/Recreation Facility Capital Improvements	\$ 600,000	\$ -	\$ -	\$ -	0.00%	0.00%
Upgrade and Replace Public Safety Equipment	\$ 1,000,000	\$ 37,402	\$ 139,906	\$ 177,308	13.99%	17.73%
Retirement of existing indebtedness	\$ 7,800,000	\$ 2,025,730	\$ 1,499,212	\$ 3,524,942	19.22%	45.19%
City of Cairo	\$ 6,912,000	\$ 1,873,455	\$ 1,184,178	\$ 3,057,633	17.13%	44.24%
City of Whigham	\$ 342,000	\$ 87,732	\$ 58,592	\$ 146,324	17.13%	42.78%
Total Expenditures	\$ 18,000,000	\$ 4,024,319	\$ 2,905,738	\$ 6,930,057		

1. Includes expenditures paid from 2019 SPLOST Fund as of 10/31/2022

2. Projects included in this SPLOST are estimated to complete by March 2026 and are based on actual collections received although amounts by project may vary by the end of the 2019 SPLOST period.