

**'2024 BUDGET**  
**'SPECIAL FUNDS**  
**'RECOMMENDED - NOVEMBER 21, 2023**

Account	Description	2023 APPROVED BUDGET	NOV 2024 RECOMMENDED
<b>REVENUES</b>			
101	FORMER ARPA/FUND BALANCE	\$ 500,000	\$ 1,000,000 *
205	LAW LIBRARY FUND	\$ 14,000	\$ 50,000
206	FRIENDS AGAINST DRUGS	\$ 3,000	\$ 3,000
207	JAIL CONSTR & STAFFING	\$ 50,000	\$ 50,000
208	SWAT DONATION ACCOUNT	\$ 2,000	\$ 2,000
209	DRUG COURT PARTICIPANTS	\$ 5,000	\$ 5,000
210	DRUG SEIZURE FUND	\$ 1,100	\$ 9,500
211	VICTIM WITNESS FUND	\$ 10,000	\$ 10,000
212	DRUG AND EDUC FUND (DATE)	\$ 18,000	\$ 18,000
213	COUNTY SUPPLEMENT JUV SVCS	\$ 100	\$ 100
215	E-911 FUND	\$ 1,216,200	\$ 1,216,200
216	OPIOID SETTLEMENT	\$ 100,000	\$ 55,000
222	RECREATION DONATIONS	\$ 110,000	\$ 110,000 *
322	AQUATIC CENTER (ORIG SPLOST)	\$ 811,000	\$ 800,000 *
324	SPLOST (PASSED 2019)	\$ 3,000,000	\$ 3,000,000 *
336	TSPLOST	\$ 3,000,000	\$ 3,000,000 *
600	EMPLOYEE HEALTH INS FUND	\$ 2,200,000	\$ 2,200,000
<b>GRANTS</b>			
214	GOHS	\$ 20,000	\$ 20,000
223	EMA STATE GRANT	\$ 17,600	\$ 17,600
224	FIREWORKS GRANT	\$ 21,800	\$ -
225	EMS TRAUMA GRANT	\$ 8,000	\$ 8,000
341	GTIB	\$ 100	\$ 100
348	2023 LMIG	\$ 750,000	\$ 750,000
		<b>\$ 11,857,900</b>	<b>\$ 12,324,500</b>

<b>EXPENDITURES</b>			
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\* PROJECT LENGTH BUDGETS - THIS AMOUNT IS PROJECTED FOR 2024

