

GRADY COUNTY BOARD OF COMMISSIONERS

2023 REPORT ON PROJECTS FUNDED THROUGH 2020 TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES TAX

Transportation Special Purpose Local Option Sales Tax 2020 (September 2020 - August 2025)	Original Estimated Costs	Prior Years Expended	Current Year Expended	Total Expended	Completion of Total Original Estimated Costs Current Year	Completion of Total Original Estimated Costs Prior & Current Years
County road repairs, resurfacing, paving, safety, and maintenance needs	\$ 8,955,000	\$ 754,146	\$ 3,186,551	\$ 3,940,697	35.58%	44.01%
Breakdown:						
<i>Open Pond Road incurred and future</i>		\$ 373,428				
<i>Mizpah Road</i>		\$ -	\$ 1,632,567			
<i>Pine Park Road</i>		\$ 226,315	\$ 1,028,906			
<i>Hadley Ferry extension from S. Broad (joint with Cairo)</i>		\$ -				
<i>Lower Hawthorne Road</i>		\$ -	\$ 43,940			
<i>Old Thomasville Road</i>		\$ -	\$ 447,406			
<i>Long Branch Church Road</i>		\$ -				
<i>Priority county roads, safety, and maintenance</i>		\$ 154,403	\$ 33,732			
Total Expenditures	\$ 8,955,000	\$ 754,146	\$ 3,186,551	\$ -		

1. Current Year expenditures includes expenditures paid from 2020 TSPLOST Fund 11/1/2022 thru 10/31/2023

2. Projects included in this TSPLOST are estimated to complete by August 2025 and are based on actual collections received