

# GRADY COUNTY BOARD OF COMMISSIONERS

## 2023 REPORT ON PROJECTS FUNDED THROUGH

### 2019 SPECIAL PURPOSE LOCAL OPTION SALES TAX

Special Purpose Local Option Sales Tax	Original Estimated Costs	Prior Years Expended	Current Year Expended	Total Expended	Completion of Total Original Estimated Costs Current Year	Completion of Total Original Estimated Costs Prior & Current Years
2019 (April 2020 - March 2026)						
County Capital Improvements on Roads and/or Bridges	\$ 1,346,000	\$ 23,850	\$ 109,683	\$ 133,533	8.15%	9.92%
Parks/Recreation Facility Capital Improvements	\$ 600,000	\$ -	\$ -	\$ -	0.00%	0.00%
Upgrade and Replace Public Safety Equipment	\$ 1,000,000	\$ 177,308	\$ 151,606	\$ 328,914	15.16%	32.89%
Retirement of existing indebtedness	\$ 7,800,000	\$ 3,524,942	\$ 1,500,963	\$ 5,025,905	19.24%	64.43%
<b>City of Cairo</b>	\$ 6,912,000	\$ 3,057,633	\$ 1,349,724	\$ 4,407,357	19.53%	63.76%
<b>City of Whigham</b>	\$ 342,000	\$ 146,324	\$ 66,784	\$ 213,108	19.53%	62.31%
<b>Total Expenditures</b>	\$ 18,000,000	\$ 6,930,057	\$ 3,178,760	\$ 10,108,817		

1. Includes expenditures paid from 2019 SPLOST Fund 11/1/22 thru 10/31/2023

2. Projects included in this SPLOST are estimated to complete by March 2026 and are based on actual collections received although amounts by project may vary by the end of the 2019 SPLOST period.