

## GRADY COUNTY BOARD OF COMMISSIONERS

### MEETING MINUTES

June 4, 2024, Meeting

The Grady County Board of Commissioners met on June 4, 2024, at 9:00 am for a regular meeting. Commissioners Ray Prince, Keith Moye, LaFaye Copeland, Phillip Drew, June Knight, County Administrator Buddy Johnson, Finance Director Holly Murkerson, County Clerk John White, Road Superintendent Stanley Elkins, and Tax Commissioner Barbara Darus were present.

Mr. Moye asked Mr. White to open with prayer and the pledge to the flag.

Motion by Mr. Drew, second by Mrs. Knight to approve the agenda. The motion was approved.

#### **PUBLIC COMMENTS**

Michael Cook, 184 Carr St

Mr. Cook spoke about citizens not knowing where they should vote.

Chris Dorsey,

Mr. Dorsey spoke about the articles in the paper and that he is paying his legal fees.

#### **PRESENTATIONS**

Michelle Dean, Historical Marker

Mrs. Dean updated the board on the status of Popes Museum. Mrs. Dean is seeking a large Historical Marker in front of the Museum. Once the marker is installed, it becomes a point for education and tourism. Mrs. Dean stated that you must have community support to bring the appropriate view of Grady County to the state. Mrs. Dean is asking for a letter of support for the Historical Marker. The total cost would be \$2,500.00 and Mrs. Dean would like the county to fund \$1,000.00 of the cost. FA061-24 Motion by Mrs. Knight, second by Mr. Prince to approve the \$1,000.00 to sponsor the Historical Marker in the 2025 budget as Mrs. Dean stated the money would not be needed until 2025. The motion was approved.

Barbara Darus, Temporary Tax Position

Mrs. Darus is asking for a budget amendment for a temporary position so Mr. Jeff Worsham, Tax Commissioner Elect, could start working in the office and learning the job prior to January 1, 2025. She is also requesting additional training funds so he can attend training. Mr. Johnson stated that he is in support of the action. Mr. Johnson asked that we vote at the next meeting to put some numbers together for the proposal. Mr. Johnson stated it would be a plus if he could come on board and start learning the position.

#### **CORRESPONDENCE**

The Calendar of Events was reviewed.

Regular Board Meeting on June 18, 2024 at 6:00 PM.

#### **CONSENT ITEMS**

Motion by Mr. Drew, second by Mr. Prince to approve:

C038-24 Approval of Regular Meeting Minutes from 05/21/2024.

C039-24 Ratify Consensus vote for UGA Water Monitoring contract.

The motion was approved.

#### **FORMAL ACTIONS**

FA058-24 Motion by Mr. Prince, second by Mr. Drew to approve the budget amendments for the 2023 Fiscal Year. The motion was approved.

**GRADY COUNTY BOARD OF COMMISSIONERS**

**JUNE 4, 2024**

**GENERAL FUND EOY BUDGET AMENDMENTS**

<b>2023 APPROVED BUDGET</b>	<b>ORIGINAL BUDGET</b>	<b>NEEDED TO BALANCE</b>	<b>2023 EOY BUDGET AMENDMENTS</b>	<b>NOTES</b>
<b>REVENUE</b>				
GENERAL FUND	\$ 20,151,700	\$ -	\$ 20,151,700	FUND BALANCE BUDGET WAS \$3,240,400; NEEDED \$1,071,401 TO BALANCE BUDGET (\$2,168,999) BACK TO FUND BALANCE
<b>EXPENDITURES</b>				
01 COMMISSIONERS	\$ 787,800		787,800	BALANCED WITHIN DEPARTMENT
02 ROAD	\$ 2,002,400		\$ 2,002,400	BALANCED WITHIN DEPARTMENT
03 SHOP	\$ 384,600		\$ 384,600	BALANCED WITHIN DEPARTMENT
04 DETENTION	\$ 2,156,000		\$ 2,156,000	BALANCED WITHIN DEPARTMENT
05 SHERIFF	\$ 2,614,100		\$ 2,614,100	BALANCED WITHIN DEPARTMENT
06 EMS	\$ 2,429,400		\$ 2,429,400	BALANCED WITHIN DEPARTMENT
07 CLERK OF COURT	\$ 460,000		\$ 460,000	BALANCED WITHIN DEPARTMENT
08 COURTS	\$ 571,700		\$ 571,700	BALANCED WITHIN DEPARTMENT
09 PROBATE	\$ 255,000		\$ 255,000	BALANCED WITHIN DEPARTMENT
10 MAGISTRATE	\$ 286,900		\$ 286,900	BALANCED WITHIN DEPARTMENT
11 TAX COMMISSIONER	\$ 451,600		\$ 451,600	BALANCED WITHIN DEPARTMENT
12 TAX ASSESSOR	\$ 458,100		\$ 458,100	BALANCED WITHIN DEPARTMENT
13 RECREATION	\$ 527,400		\$ 527,400	BALANCED WITHIN DEPARTMENT
14 EXTENSION	\$ 160,800		\$ 160,800	BALANCED WITHIN DEPARTMENT
15 BUILDINGS/GROUNDS	\$ 795,200		\$ 795,200	BALANCED WITHIN DEPARTMENT
16 REGISTRAR	\$ 91,200		\$ 91,200	BALANCED WITHIN DEPARTMENT
17 CODE ENFORCEMENT	\$ 351,000		\$ 351,000	BALANCED WITHIN DEPARTMENT
18 ANIMAL CONTROL	\$ 149,200		\$ 149,200	BALANCED WITHIN DEPARTMENT
19 VFD	\$ 575,400	23,900	\$ 599,300	BALANCED WITHIN DEPARTMENT & \$25,000 FROM INTERAGENCY (BOUGHT FIRETRUCK)
20 GENERAL GOVERNMENT	\$ 1,144,000	\$ 677,000	\$ 1,821,000	BALANCED WITHIN DEPARTMENT/ & \$678,000 FROM INTERAGENCY
21 INTERAGENCY	\$ 1,324,400	\$ (700,900)	\$ 623,500	OVERAGES USED TOWARD VFD AND GENERAL GOVERNMENT SHORTAGES
22 SOLID WASTE	\$ 1,510,500		\$ 1,510,500	BALANCED WITHIN DEPARTMENT
23 TIRED CREEK	\$ 453,400		\$ 453,400	BALANCED WITHIN DEPARTMENT
24 BOARD OF EQUALIZATION	\$ 6,600		\$ 6,600	BALANCED WITHIN DEPARTMENT
26 CAPITAL OUTLAY	\$ 205,000		\$ 205,000	
	\$ 20,151,700		20,151,700.00	
19 VFD	BOUGHT A FIRETRUCK			
20 GENERAL GOVERNMENT	MAJORITY OF OVERAGE WAS NOT BEING REIMBURSED IN THE SAME YEAR FOR THE			
	VFD GRANT FOR TURNOUT GEAR AND BAS UNTIL 2024 AND THE EXPENSES WERE			
	CHARGED TO CONTINGENCY WHICH FALLS UNDER GENERAL GOVERNMENT			

2023 BUDGET				
SPECIAL FUNDS				
EOY BUDGET AMENDMENTS				
JUNE 4, 2024				
Account	Description	2023 APPROVED BUDGET	OCTOBER 2023 AMENDED	2023 EOY AMENDMENTS 6/4/2024
<b>REVENUES</b>				
<b>101</b>	<b>FORMER ARPA/FUND BALANCE</b>		<b>\$ 500,000</b>	\$ 103,800
205	LAW LIBRARY FUND	\$ 14,000	\$ 14,000	\$ 5,700
206	FRIENDS AGAINST DRUGS	\$ 3,000	\$ 3,000	\$ 20
207	JAIL CONSTR & STAFFING	\$ 50,000	\$ 50,000	\$ 45,300
208	SWAT DONATIONS	\$ 2,000	\$ 2,000	\$ 600
209	DRUG COURT PARTICIPANTS	\$ 5,000	\$ 5,000	\$ 8,400
210	DRUG SEIZURE FUND	\$ 1,100	\$ 1,100	\$ 9,600
211	VICTIM WITNESS FUND	\$ 10,000	\$ 10,000	\$ 9,800
212	DRUG AND EDUC FUND (DATE)	\$ 18,000	\$ 18,000	\$ 25,100
213	COUNTY SUPPLEMENT JUV SVCS	\$ 100	\$ 100	\$ 600
215	E-911 FUND	\$ 1,216,200	\$ 1,216,200	\$ 504,600
<b>216</b>	<b>OPIOID SETTLEMENT</b>		<b>\$ 100,000</b>	\$ 62,000
222	RECREATION DONATIONS	\$ 110,000	\$ 110,000	\$ 16,800
<b>322</b>	<b>AQUATIC CENTER (ORIG SPLOST)</b>		<b>\$ 811,000</b>	\$ 814,700
324	SPLOST (PASSED 2019)	\$ 3,000,000	\$ 3,000,000	\$ 3,283,200
336	TSPLOST	\$ 3,000,000	\$ 3,000,000	\$ 1,823,900
600	EMPLOYEE HEALTH INS FUND	\$ 2,200,000	\$ 2,200,000	\$ 3,358,500
<b>GRANTS</b>				
214	GOHS	\$ 20,000	\$ 20,000	\$ 2,200
223	EMA STATE GRANT	\$ 17,600	\$ 17,600	\$ 8,800
<b>224</b>	<b>FIREWORKS GRANT</b>		<b>\$ 21,800</b>	\$ 21,900
225	EMS TRAUMA GRANT	\$ 8,000	\$ 8,000	\$ 11,700
<b>341</b>	<b>GTIB</b>		<b>\$ 100</b>	\$ 100
348	2021 LMIG	\$ 750,000	\$ 750,000	\$ 1,513,300
		<b>\$ 10,425,000</b>	<b>\$ 11,857,900</b>	<b>\$ 11,630,620</b>
<b>CASH CARRYOVER</b>			<b>\$ (1,432,900)</b>	<b>(1,205,620)</b>
<b>TOTAL</b>			<b>\$ 10,425,000</b>	<b>\$ 10,425,000</b>
<b>EXPENDITURES</b>				
<b>101</b>	<b>FORMER ARPA/FUND BALANCE</b>		<b>\$ 500,000</b>	\$ 273,800
205	LAW LIBRARY FUND	\$ 14,000	\$ 14,000	\$ 2,800
206	FRIENDS AGAINST DRUGS	\$ 3,000	\$ 3,000	\$ 1,700
207	JAIL CONSTR & STAFFING	\$ 50,000	\$ 50,000	\$ 41,000
208	SWAT DONATIONS	\$ 2,000	\$ 2,000	\$ 600
209	DRUG COURT PARTICIPANTS	\$ 5,000	\$ 5,000	\$ 7,200
210	DRUG SEIZURE FUND	\$ 1,100	\$ 1,100	\$ 5,300
211	VICTIM WITNESS FUND	\$ 10,000	\$ 10,000	\$ 9,100
212	DRUG AND EDUC FUND (DATE)	\$ 18,000	\$ 18,000	\$ 16,200
213	COUNTY SUPPLEMENT JUV SVCS	\$ 100	\$ 100	\$ -
215	E-911 FUND	\$ 1,216,200	\$ 1,216,200	\$ 1,109,800
<b>216</b>	<b>OPIOID SETTLEMENT</b>		<b>\$ 100,000</b>	\$ 100
222	RECREATION DONATIONS	\$ 110,000	\$ 110,000	\$ 500
<b>322</b>	<b>AQUATIC CENTER (ORIG SPLOST)</b>		<b>\$ 811,000</b>	\$ 10,000
324	SPLOST (PASSED 2019)	\$ 3,000,000	\$ 3,000,000	\$ 3,142,100
336	TSPLOST	\$ 3,000,000	\$ 3,000,000	\$ 1,338,200
600	EMPLOYEE HEALTH INS FUND	\$ 2,200,000	\$ 2,200,000	\$ 3,329,100
<b>GRANTS</b>				
214	GOHS GRANT	\$ 20,000	\$ 20,000	\$ 2,400
223	EMA STATE GRANT	\$ 17,600	\$ 17,600	\$ 14,000
<b>224</b>	<b>FIREWORKS GRANT</b>		<b>\$ 21,800</b>	\$ 21,900
225	EMS TRAUMA GRANT	\$ 8,000	\$ 8,000	\$ 8,100
<b>341</b>	<b>GTIB</b>		<b>\$ 100</b>	\$ 100
348	2021 LMIG	\$ 750,000	\$ 750,000	\$ 1,513,300
		<b>\$ 10,425,000</b>	<b>\$ 11,857,900</b>	<b>\$ 10,847,300</b>
<b>BUDGETED SURPLUS</b>			<b>\$ (1,432,900)</b>	<b>\$ (422,300)</b>
<b>TOTAL</b>			<b>\$ 10,425,000</b>	<b>\$ 10,425,000</b>

EOY AMENDMENTS - COVERS NEGATIVE BUDGET BALANCES AND/OR CALCULATES CARRYOVER REVENUE

FA059-24 Motion by Mr. Drew, second by Mr. Prince to approve the July 01, 2024 – June 30, 2025 ACCG IRMA Insurance for \$299,666.00. The motion was approved.

FA060-24 Motion by Mr. Drew, second by Mrs. Copeland to approve the bid from Reames and Son for \$212,877.88 to resurface the roads in Calvary. The motion was approved.

## **NEW/UNFINISHED BUSINESS**

2018 M318 Cat available with 2989 hours – Stanley Elkins

Mr. Elkins presented the information on potentially purchasing this new piece of equipment coming off lease. This is an excavator that is on wheels instead of tracks. It can be used to clean out ditches and pick up storm debris. The bucket has a thumb and the bucket tilts. You can also hook a mulching mower to the boom. These machines are hard to find and very expensive if purchased new. There will be a demonstration of the machine on Monday. Mobilization is the biggest benefit of this machine. Mr. Elkins stated that he would ask that the board consider purchasing this machine. It does come with a 12-month warranty.

Administrator Matters – Mr. Johnson discussed the new US Department of Labor regulations for salaried employees. The required earnings are going to \$43,888.00 effective July 1, 2024 and then to \$58,656.00 effective January 1, 2025. We will start moving these employees back to biweekly pay.

Commissioners Matters – Mr. Prince stated his son was in an accident yesterday and he praised the job that EMS and the Sheriff's Office did yesterday. He stated they did an excellent job.

Mrs. Knight stated Ridge Road and that people are putting dogs out in pens beside the road.

Mr. Johnson stated he has not heard back from the city on their TSPLOST roads so he will follow up with Mr. Brown.

## **EXECUTIVE SESSION:**

None

## **REPORTS**

- A. Attorney's Report – None
- B. Grand Jury Report

## **RESOLUTIONS, PROCLAMATIONS, AND AGREEMENTS**

Regular Board of Commissioners Meeting Agenda

June 4, 2024, 9:00 AM

- I. Executive Duties
  - A. Call to Order – 9:00 AM
  - B. Invocation/Pledge
  - C. Adoption of Agenda
  - D. Public Comments
- II. Presentations
  - Michelle Dean – Historical Marker
  - Joe Mulholland – Budget
  - Barbara Darus – Tax Position

- III. Correspondence
  - A. Calendar of events

Regular Board meeting on June 18, 2024 at 6:00 PM

- IV. Consent Items – (One motion)
  - C038-24 Approval of Regular Meeting Minutes from 05/21/2024.
  - C039-24 Ratify Consensus Vote for UGA Water Monitoring Contract.

- V. Formal Actions
  - FA058-24 Approve/Disapprove Budget Amendments for the 2023 Fiscal year.
  - FA059-24 Approve/Disapprove ACCG IRMA Insurance for 2024-2025.
  - FA060-24 Approve/Disapprove Calvary Roads bids.

- VI. New and unfinished Business
  - 2018 M318 Cat available with 2,989 hours
  - Administrator Matters
  - Commissioner Matters

- VII. Executive Session
  - None

- VIII. Reports
  - a. Attorney's Report
  - b. Grand Jury Report
  - c.

- VIII. Adjournment

Individuals with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact the ADA Coordinator at 229-377-1512 promptly to allow the County to make reasonable accommodations for those persons.

The motion to adjourn was made by Mr. Prince and second by Mrs. Knight. The motion was approved.

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Keith Moyer, CHAIR

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JUNE KNIGHT, VICE-CHAIR

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RAY PRINCE, COMMISSIONER

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Phillip Drew, COMMISSIONER

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LAFAYE COPELAND, COMMISSIONER

ATTEST:

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JOHN WHITE, COUNTY CLERK